



HIDAYA TRUST
Income And Expenditure Statement
Year Ended June 30, 2020

INCOME

Donations

Cash Donation (Hidaya Foundation)	566,877,146	
In-kind Donation (Hidaya Foundation)	193,878,047	
Cash Donation (Pakistan donors)	591,485	
Income receive against animals	2,300,000	763,646,678

Other Income

Gain on Foreign Currency	30,623,456	
Profit on Bank Accounts	879,756	
Animal Hide Sales	319,420	
Fees	109,750	
General	140,715	32,073,097

Total Income

795,719,775

EXPENSES

Project Expenses

Education

Adult Education	40,872,302	
Hidaya Institute of Farming & Agriculture	11,621,300	
Hidaya Institute of Science & Technology	6,988,244	
Jobs Skills Training	1,371,956	
No Orphan without Education	91,118,924	
Support Hidayah Schools	31,788,229	
Support Poor Students	113,260	183,874,215

Environment

Clean Drinking Water	20,852,821	
One Million Trees	1,443,656	22,296,477

Health Care

Medical Assistance	5,573,262	5,573,262
--------------------	-----------	-----------

Self Employment		
Animal Farming	2,152,927	
Small Business for the Poor	180,855	
		2,333,782
Social Welfare		
Aqiqa	2,281,013	
Container Shipment for Inkind Donations	68,677,835	
Fidya		
Kaffara		
Marriage Support for Girls	2,699,522	
One Million Meals	197,669,364	
Qurbani	3,799,622	
Sadaqa Sacrifice	19,770,882	
Widow Orphan Support	199,159,350	
Zakat Distribution	7,912,378	
		501,969,966
Total Project Expenses		716,047,702
Administrative Expenses		
Advertisement	29,450	
Audit fees	54,000	
Bad Debt Write-off	995,904	
Bank Charges	584,435	
Conveyance & Accomodation	292,756	
Depreciation	7,264,240	
Food	292,678	
Loading & Unloading	500	
Office Rent	6,203,240	
Photostats & Attestation	29,121	
Printing & Stationery	112,464	
Repairs & Maintenance	232,409	
Taxes & Fees	311,208	
Transportation	3,400	
Utilities	2,578,029	
Vehicle insurance	68,338	
Vehicle running expenses	8,965,163	
Volunteers Honorarium	17,682,275	
Withholding Tax	342,338	
Total Administrative Expenses		46,041,948
Total Expenses		762,089,650