



HIDAYA TRUST
Income And Expenditure Statement
Year Ended June 30, 2019

INCOME

Donations		
Cash Donation (Hidaya Foundation)	509,066,750	
In-kind Donation (Hidaya Foundation)		
Cash Donation (Pakistan donors)	2,193,793	
		511,260,543
Other Income		
Gain on Foreign Currency	198,401,406	
Profit on Bank Accounts	27,759	
Animal Hide Sales	205,420	
Fees	166,750	
General	3,000	
		198,804,335
Total Income		710,064,878

EXPENSES

Project Expenses		
Education		
Adult Education	21,480,818	
Hidaya Institute of Farming & Agriculture	5,183,532	
Hidaya Institute of Science & Technology	6,124,634	
Jobs Skills Training	1,557,325	
No Orphan without Education	71,329,444	
Support Hidayah Schools	21,872,564	
Support Poor Students	238,784	
		127,787,101
Environment		
Clean Drinking Water	5,508,958	
One Million Trees	253,352	
		5,762,310
Health Care		
Medical Assistance	7,294,333	
		7,294,333

Self Employment		
Animal Farming	1,994,261	1,994,261
Social Welfare		
Aqiqa	911,037	
Container Shipment for Inkind Donations	20,480,122	
Fidya		
Kaffara		
Marriage Support for Girls	1,235,289	
One Million Meals	46,692,286	
Qurbani	17,191,546	
Sadaqa Sacrifice	17,004,779	
Widow Orphan Support	150,334,588	
Zakat Distribution	2,615,145	
		256,464,792
Total Project Expenses		399,302,797
Administrative Expenses		
Advertisement	15,076	
Audit fees	54,000	
Bank charges	355,736	
Conveyance & Accomodation	330,013	
Depreciation	6,049,983	
Food	503,408	
Loading & Unloading		
Office Rent	1,916,581	
Photostats & Attestation	34,072	
Printing & Stationery	252,817	
Repairs & Maintenance	1,855,848	
Taxes & Fees	939,395	
Transportation		
Utilities	2,045,351	
Vehicle running expenses	8,667,309	
Volunteers Honorarium	17,502,998	
Total Administrative Expenses		40,522,587
Total Expenses		439,825,384