



**HIDAYA TRUST**  
**Income And Expenditure Statement**  
**Year Ended June 30, 2018**

**INCOME**

Donations		
Cash Donation (Hidaya Foundation)	424,157,463	
In-kind Donation (Hidaya Foundation)		
Cash Donation (Pakistan donors)	60,000	
		424,217,463
Other Income		
Gain on Foreign Currency	72,905,300	
Profit on Bank Accounts	23,084	
Animal Hide Sales	330,280	
Fees	335,000	
General	10,025	
		73,603,689
<b>Total Income</b>		<b>497,821,152</b>

**EXPENSES**

Project Expenses		
Education		
Adult Education	12,419,595	
Hidaya Institute of Farming & Agriculture	3,095,899	
Hidaya Institute of Science & Technology	5,285,490	
Jobs Skills Training	2,632,228	
No Orphan without Education	54,496,670	
Support Hidayah Schools	26,353,351	
Support Poor Students	305,075	
		104,588,308
Environment		
Clean Drinking Water	1,383,530	
One Million Trees	39,000	
		1,422,530
Health Care		
Medical Assistance	6,755,028	
		6,755,028

Self Employment		
Animal Farming	1,698,431	1,698,431
Social Welfare		
Aqiqa	1,746,347	
Container Shipment for Inkind Donations	25,316,629	
Fidya	6,824,000	
Kaffara	796,000	
Marriage Support for Girls	661,013	
One Million Meals	92,134,268	
Qurbani	2,983,210	
Sadaqa Sacrifice	20,552,013	
Widow Orphan Support	137,432,000	
Zakat Distribution	2,681,080	
		291,126,560
Total Project Expenses		405,590,857
Administrative Expenses		
Advertisement	24,340	
Audit fees	21,600	
Bank charges	451,149	
Conveyance & Accomodation	266,794	
Depreciation	7,365,067	
Food	521,237	
Loading & Unloading	37,230	
Office Rent	3,723,202	
Photostats & Attestation	39,691	
Printing & Stationery	105,934	
Repairs & Maintenance	733,766	
Taxes & Fees	248,843	
Transportation	127,745	
Utilities	2,882,572	
Vehicle running expenses	7,053,308	
Volunteers Honorarium	20,261,328	
Total Administrative Expenses		43,863,806
<b>Total Expenses</b>		<b>449,454,663</b>