



**HIDAYA TRUST**  
**Income And Expenditure Statement**  
**Year Ended June 30, 2017**

**INCOME**

Donations	
Cash Donation (Hidaya Foundation)	314,175,500
In-kind Donation (Hidaya Foundation)	1,569,390
Cash Donation (Pakistan donors)	155,002
	315,899,892
Other Income	
Gain on Foreign Currency	1,275,161
Profit on Bank Accounts	25,491
Animal Hide Sales	344,150
Fees	21,500
General	622,681
	2,288,983
<b>Total Income</b>	<b>318,188,875</b>

**EXPENSES**

Project Expenses	
Education	
Adult Education	9,613,068
Hidaya Institute of Farming & Agriculture	1,585,040
Hidaya Institute of Science & Technology	577,788
Jobs Skills Training	5,226,990
No Orphan without Education	186,840,863
Support Hidayah Schools	15,711,392
Support Poor Students	310,463
	219,865,604
Environment	
Clean Drinking Water	2,406,307
One Million Trees	240,200
	2,646,507
Health Care	
Medical Assistance	3,286,431
	3,286,431

Self Employment		
Animal Farming	543,748	543,748
Social Welfare		
Aqiqa	136,684	
Charitable Goods Imports	6,536,033	
Fidya	9,794,600	
Kaffara	1,615,600	
Marriage Support for Girls	639,000	
One Million Meals	53,667,324	
Qurbani	27,811,229	
Sadaqa Sacrifice	19,022,288	
Sadqatul Fitr	3,577,000	
Zakat Distribution	1,737,794	
		124,537,552
Total Project Expenses		350,879,842
Administrative Expenses		
Advertisement	12,620	
Audit fees	21,600	
Bank charges	473,353	
Conveyance & Accomodation	240,284	
Depreciation	8,601,574	
Food	627,784	
Loading & Unloading	491,119	
Office Rent	4,525,900	
Photostats & Attestation	106,502	
Printing & Stationery	227,972	
Repairs & Maintenance	1,231,464	
Taxes & Fees	851,498	
Transportation	3,669,211	
Utilities	2,227,211	
Vehicle running expenses	7,265,838	
Volunteers Honorarium	32,819,265	
Volunteers Medical Allowance	124,321	
Total Administrative Expenses		63,517,516
<b>Total Expenses</b>		<b>414,397,358</b>