



**HIDAYA TRUST**  
**Income And Expenditure Statement**  
**Year Ended June 30, 2015**

**INCOME**

Donations		
	Cash Donation (Hidaya Foundation)	466,179,990
	Cash Donation (Pakistan donors)	729,863
		466,909,853
Other Income		
	Gain on Foreign Currency	13,056,987
	Animal Hide Sales	1,119,165
	Fees	1,004,120
	General	485,202
		15,665,474
<b>Total Income</b>		<b>482,575,327</b>

**EXPENSES**

Project Expenses		
Education		
	Adult Education	9,459,305
	Hidaya Institute of Farming & Agriculture	659,019
	Hidaya Institute of Science & Technology	8,674,828
	Jobs Skills Training	156,330
	No Orphan without Education	246,179,512
	Support Hidayat Schools	14,084,892
	Support Poor Students	355,532
		279,569,418
Environment		
	Clean Drinking Water	6,422,112
	One Million Trees	13,020
		6,435,132
Health Care		
	Medical Camps	714,190
	Medical Assistance	3,825,824
		4,540,014

Social Welfare

Aqiqa	838,151	
Charitable Goods Imports	460,296	
Fidya	7,260,000	
Kaffara	841,500	
Marriage Support for Girls	2,955,326	
One Million Meals	85,339,428	
Qurbani	12,067,690	
Sadaqa Cash	35,000	
Sadaqa Sacrifice	13,622,813	
Sadqatul Fitr	2,488,200	
Widow Orphan Support	160,350	
Zakat Distribution	23,671,105	
		149,739,859

Total Project Expenses 440,284,423

Administrative Expenses

Advertisement	16,384	
Audit Fees	17,500	
Bank charges	989,675	
Conveyance & Accomodation	416,188	
Depreciation	9,002,635	
Food	541,722	
Loading & Unloading	187,258	
Office Rent	5,840,032	
Photostats & Attestation	111,810	
Printing & Stationery	165,131	
Repairs & Maintenance	8,929,779	
Taxes & Fees	538,197	
Transportation	1,862,371	
Utilities	2,605,458	
Vehicle running expenses	5,948,383	
Volunteers Honorarium	33,363,931	
Volunteers Medical Allowance	154,720	

Total Administrative Expenses 70,691,174

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**Total Expenses 510,975,597**

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